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Financial Calendar

FINANCE

Fiscal Year 2023 Budget FY 2023 Capital Improvement Plan

Development of FY 2023 Budget Tax Classification &Tax Recap for FY22 FY 2023 Budget -Public Hearings

Spring Town Meeting Fiscal Year 2023

MONTH	DATES & TASKS
July	July 15 th – Complete year-end Transfers and year-end closeout
September	September 15 th – Department Heads submit updated Capital Improvement Plans to Town Administrator
October	October 20 th – Quad Board Meeting to discuss and kickoff Fiscal Year 23 Budget October 27 th – 1 St Quarter Budget Review for FY 22 October 29 th – Town Administrator to submit Capital Improvement Plan (CIP) to Board of Selectmen, Capital Improvement Committee, and Finance Committee
November	November 10 th – Tax Classification Hearing with Board of Selectmen and Board of Assessors November 24 th – Submission of Tax Recap to the Department of Local Services
December	December 3rd – Department Heads submit departmental budgets and fee recommendations to Town Administrator
January	January 5 th – Town Administrator submits draft budget to Board of Selectmen and Finance Committee (120 days prior to Town Meeting) for review January 14 th – Capital Improvement Committee releases CIP recommendations to Town Administrator and Board of Selectmen January 19 th – 2 nd Quarter Budget Review for FY 21 January 21 st – Governor releases State Budget (Local Aid numbers provided)
February	February 2 nd – Open Warrant for Spring Town Meeting
March	March 2 nd – Budget Hearings conducted with Board of Selectmen and Finance Committee March 16 th – Public Hearing on Departmental Fees
April	April 25 th – Posting of Town Meeting Warrant April 27 th – 3 rd Quarter Budget Review for FY 21
May	May 9 th – Spring Town Meeting
June	Fiscal Year 2022 Closeout